

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: KARMAVEER HIRE ARTS SCIENCE COMMERCE AND EDUCATION COLLEGE Code: MC16130 Stream: BCA Year: 2026-27 Location: HUJATMA MURALIDHAR NAGAR, GARGOTI, GARGOTI, KOLHAPUR, Maharashtra, 416209, Kolhapur, Bhudagad				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	1250	26250
	Fee for Academic Year 2024-25	Approved	25000	1250	26250
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AV 2026-27	Proposal Status Y and Proposed fee for 2026-27: Rs. 23019			
2	C) Year of recognition by respective council/Government	2008			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:				
	4.1.1	Expenditure incurred (in Rs.)	Total	Per Student (divided by 4.8)	
	4.1.2	Salary Expenditure for 2024-25 to approved teaching/non teaching staff as per Competent Authority / University Norms.	4280460	12443	
	4.1.3	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0	
	4.1.4	Stipend paid to the students	0	0	
	4.2	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4280460	12443	
	4.2.1	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0		
	4.2.1.1	a) Less income	290710	845	
	4.2.1.2	b) Hostel expenses,	0	0	
	4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3989750	11598	
	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (119693) whichever is lower	0		
	4.2.2.2	Total 4.2.2 + 4.2.2.1	3989750	11598	
	4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	398975	1160	
	4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	120889	351	
	4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	137600	4000	
	4.4	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0	
	4.5	Depreciation on other assets at approved rates -	764213	2222	
	4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	344		
	4.6.1	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
	4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=233+0+2+0+0+0 (Excluding TWS, J&K, and Repeaters)	237		
	4.8	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=0+0+0+0+0+0 (Excluding TWS, J&K, and Repeaters)	0		
	4.9	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	344		
	4.9.1	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0		
	4.9.2	Per Student Fee (4.5/4.8)	19331		
	4.9.3	Total Tuition Fee (4.9 - 967 Vacancy Allowance) (5% increase due to less admissions if any)	20298		
	4.10	Development fee (10% of 4.9.1)	2030		
	4.10.1	Total fee (4.9.1 + 4.10)	22328		
	4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- A(609) NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) + Add = 609 Ph.D Holder- 11.11% + Add = 41 Research Publications in international journals & Patents - 0.40 per faculty per year + Add = 41 Placement of students - 0% - Add = 0	691		
	4.10.3	Total Development Fee (4.10 + 4.10.2(2721)) or Limited 15% of Tuition Fee(4.9.1- (3045)) whichever is less.	2721		
	4.10.4	Total Fee (4.9.1 + 4.10.3)	23019		

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	31240
2	Magazine Fee Income	24300
3	Manual Fees	112000
4	Grant - Exam Remuneration / University pro-rata fee	220
5	Enrollment Fee Income	30300
6	Sale of Prospectus Brochure	92650
Total		290710

Date

Place

PRINCIPAL
Karma Veer Hire Arts, Science
Commerce & Education College

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No.

Nestha, Kolhapur, Dist. Kolhapur.

FOR OFFICE USE ONLY

Date

Disallowance:

- 1)
- 2)
- 3)
- 4)

Prepared by:

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: KARMAVEER HIRE ARTS SCIENCE COMMERCE AND EDUCATION COLLEGE Code: MC16130 Stream: MCA Year: 2026-27 Location: HUTATMA MURALIDHAR NAGAR, GARGOTI, GARGOTI, KOLHAPUR, Maharashtra, 416209, Kolhapur, Bhudargad				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 89068			
	C) Year of recognition by respective council Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:				
					Expenditure incurred (in Rs.)
4.1.1	Salary Expenditure for 2024-25 to approved teaching / non teaching staff as per Competent Authority / University Norms.				Total
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.				Per Student (divided by 4.8)
4.1.3	Stipend paid to the students				
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)				3653671 60895
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25				0
4.2.1	a) Less income				777 13
4.2.2	b) Hostel expenses.				0 0
4.2.2.1	Total (4.1.4 + 4.2.1) - (4.2.1)				3652894 60882
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (109587) whichever is lower				0
4.2.2.2	Total 4.2.2 + 4.2.2.1				3652894 60882
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25				365289 6088
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2				54793 913
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N				330000 5500
4.4	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake				0 0
4.5	Depreciation on other assets at approved rates -				297118 4952
Total of 4.2.2.2 to 4.4)					4700094 78335
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)				60
4.7	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)				0
4.8	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota - DSY - Management, Institutional - NRI - EWS / Transfer) (12+0+12+0+0+0) (Excluding TWS, J&K, and Repeaters)				24
4.9	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota - DSY - Management, Institutional - NRI - EWS / Transfer) (0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)				0
4.10	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift				60
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift				0
4.10.1	Per Student Fee (4.5.4.8)				78335
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)				78335
4.10	Development fee (10% of 4.9.1)				7834
4.10.1	Total fee (4.9.1 + 4.10)				86169
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- A+2350 / NBA Courses - 0(0%): NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add - 2350 Ph.D Holder - 16.67% - Add = 157 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 392 Placement of students - 0% - Add = 0				2899
4.10.3	Total Development Fee (4.10 + 4.10.2-(10733)) or Limited 15% of Tuition Fee(4.9.1-(11750)) whichever is less.				10733
4.10.4	Total Fee (4.9.1 + 4.10.3)				89068

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	672
2	Grant - Exam Remuneration / University pro-rata fee	105

Total

Date:

Place:

PRINCIPAL

Karmaveer Hire Arts, Science,
Commerce & Education College

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

Amolrao Hegar, Cargot, Dist. Kolhapur

FOR OFFICE USE ONLY

Date:

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)