

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> KARMAVEER HIRE ARTS SCIENCE COMMERCE AND EDUCATION COLLEGE <b>Code:</b> MC16130 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> HUIATMA MURALIDHAR NAGAR, GARGOTI, KOLHAPUR, Maharashtra, 416209, Kolhapur, Bhudargad				
2	<b>Academic Year</b> Fee for Academic Year 2025-26 Fee for Academic Year 2024-25 Fee for Academic Year 2023-24 Fee for Academic Year 2022-23 Fee for Academic Year 2021-22 Fee for Academic Year 2020-21 Fee for Academic Year 2019-20 b) Fee Proposed by College for AY 2026-27 c) Year of recognition by respective council/Government	<b>Fee Status</b> Approved Approved No Fees No Fees No Fees No Fees No Fees Proposal Status Y and Proposed fee for 2026-27 Rs. 23019	<b>Tuition Fee</b> 25000 25000 0 0 0 0 0	<b>Development Fee</b> 1250 1250 0 0 0 0 0	<b>Total Fee</b> 26250 26250 0 0 0 0 0
3	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4280460	12443
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4280460</b>	<b>12443</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	0	
4.2.1	a) Less income	290710	845
4.2.2	b) Hostel expenses.	0	0
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3989750</b>	<b>11598</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2+119693) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3989750</b>	<b>11598</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	398975	1164
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	120880	351
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	1376000	4000
4.4	Depreciation on other assets at approved rates -	0	0
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>704213</b>	<b>2222</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	344	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(235+0+2+0+0+0) (Excluding TWS, J&K, and Repeaters)	237	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	344	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	19331	
4.9.1	Total Tuition Fee (4.9 - 967 Vacancy Allowance) (5% increase due to less admissions if any)	20298	
4.10	Development fee (10% of 4.9.1)	2030	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>22328</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(609) - NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 609 Ph.D Holder - 11.11% - Add = 41 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 41 Placement of students - 0% - Add = 0	691	
4.10.3	Total Development Fee (4.10 + 4.10.2+(2721)) or Limited 15% of Tuition Fee(4.9.1- (3045)) whichever is less.	2721	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>23019</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	31240
2	Magazine Fee Income	24300
3	Manual Fees	112000
4	Grant - Exam Remuneration / University pro-rata fee	220
5	Enrollment Fee Income	30300
6	Sale of Prospectors Brochure	92650
<b>Total</b>		<b>290710</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_  
FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	<b>Name of the College/Institute:</b> KARMAVEER HIRE ARTS SCIENCE COMMERCE AND EDUCATION COLLEGE <b>Code:</b> MC16130 <b>Stream:</b> MCA <b>Year:</b> 2026-27 <b>Location:</b> HUTATMA MURALIDHAR NAGAR, GARGOTI, GARGOTI, KOLHAPUR, Maharashtra, 416209, Kolhapur, Bhudargad																																																			
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td> <td>Ad-hoc</td> <td>81818</td> <td>8182</td> <td>90000</td> </tr> <tr> <td>Fee for Academic Year 2024-25</td> <td>Ad-hoc</td> <td>81818</td> <td>8182</td> <td>90000</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>No Fees</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="2">b) Fee Proposed by College for AY 2026-27</td> <td colspan="3"><b>Proposal Status Y and Proposed fee for 2026-27 Rs. 89068</b></td> </tr> <tr> <td colspan="2">c) Year of recognition by respective council Government :</td> <td colspan="3">2024</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000	Fee for Academic Year 2023-24	No Fees	0	0	0	Fee for Academic Year 2022-23	No Fees	0	0	0	Fee for Academic Year 2021-22	No Fees	0	0	0	Fee for Academic Year 2020-21	No Fees	0	0	0	Fee for Academic Year 2019-20	No Fees	0	0	0	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 89068</b>			c) Year of recognition by respective council Government :		2024			
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	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3653671	60895
4.1.1	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.2	Stipend paid to the students	0	0
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>3653671</b>	<b>60895</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	0	
4.2.1	a) Less income	777	13
	b) Hostel expenses.	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3652894</b>	<b>60882</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (109587) whichever is lower.	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3652894</b>	<b>60882</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	365289	6088
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	54793	913
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	330000	5500
4.4	Depreciation on other assets at approved rates -	297118	4952
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4700094</b>	<b>78335</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota -DSY+Management+ Institutional+NRJ+EWS+ Transfer+ (12+0+12+0+0+0) (Excluding TEWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota -DSY+Management+ Institutional+NRJ+EWS+ Transfer+ (0+0+0+0+0+0) (Excluding TEWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	78335	
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	78335	
4.10	Development fee (10% of 4.9.1)	7834	105
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>86169</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2350) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2350 Ph.D Holder - 16.67% - Add = 157 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 392 Placement of students - 0% - Add = 0	2899	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10733)) or Limited 15% of Tuition Fee(4.9.1 - (11750)) whichever is less.	10733	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>89068</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	672
2	Grant - Exam Remuneration / University pro-rata fee	105
<b>Total</b>		<b>777</b>

Date:	 <b>PRINCIPAL</b> <b>Karmaveer Hire Arts, Science,</b> <b>Commerce &amp; Education College</b> <b>Hutatma Nagar, Gargoti, Dist. Kolhapur</b>	
Place:		
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. _____ <div style="text-align: center; font-size: small;">FOR OFFICE USE ONLY</div>		
Date:		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		